



Report of:	Meeting	Date
Marianne Hesketh, Corporate Director Communities	Overview & Scrutiny	06/06/2022

Council Business Plan – 4th Quarter Performance Statement 2021/22
January - March 2022

1. Purpose of report

- 1.1 The dashboard style report (attached) gives a quick reference to quarterly progress against the council's business plan projects and measures, along with commentary where issues have been identified.

2. Project Updates

- 2.1 There are now 20 Business Plan projects split between the three ambitions within the Business Plan – Economy, People and Place.

- 2.2 Whilst the majority of projects are on track, there are 4 showing Amber with minor issues.

- 2.2.1 A summary of those with minor issues (Amber) are shown below:

- **Support business growth at the Hillhouse Technology Enterprise Zone (EZ)** – The Council continues to support the work of the EZ Board in providing a strategic direction for the EZ and monthly meetings are now taking place with key partners. The Council has made a total of two grant payments to support NPL Estates in delivering infrastructure improvements at the gatehouse. Total grant offer is £63k. Other funding is from the Lancashire LEP. This project is on course to complete early 2022.
- **Explore investment and development opportunities for our other town centres in Poulton, Garstang and Cleveleys** -
 - Garstang Regeneration Framework: final version of the document published for comment prior to proposed adoption by Cabinet.

- Cleveleys Regeneration Framework: final version of the document delayed (due to impact of covid on the consultancy team). Anticipate receipt of the document mid-April. Task and finish group set up to explore commissioning a transport study for Cleveleys in partnership with Lancashire County Council and Blackpool Transport - a skeleton scope of work has now been drafted.
 - Poulton town centre: Economic baseline study completed.
- **Work with partners to explore the feasibility of a Fylde Coast tramway / rail loop** – Lancashire County Council have issued a final report - Strategic Outline Business Case. A report has been presented to Management Board. Lancashire County Council are now awaiting feedback from DfT and agreement on next steps. There is no further update this quarter.
 - **Deliver the Wyre Beach Management Scheme** – Main Compound and facilitation works to commence 5 Sept 2022. Phase 1 works are to commence 16 Feb 2023 (rock revetment at Rossall Beach), works completion 26 Jul 2023. An application for a Marine Licence for the storage of rock on the beach to allow the construction of the works was submitted 31 March 2022. The contractor has been instructed to undertake noise assessment reduction calculations and temporary works detail to comply with the planning requirements set by Environmental Health.
Phase 2 commences 26 Jul 2023 completion 8 Oct 2026. It is intended to construct the main phase 2 works in two distinct phases subject to agreement with planning, MMO and Natural England. The Southern section will be undertaken 26 Jul 2023 from Jubilee Gardens main compound and will be completed with the reinstatement of Jubilee Gardens by 19 Sept 2025. A Northern compound at Fleetwood will be established 30 May 2025 with completion of all works by 8 Oct 2026.
Planning application including coastal concordat work will be submitted to Wyre Planning in April 2022. Following validation by Wyre planning an MMO licence application will be submitted for the phase 2 works.
A pre application consultation with residents fronting the proposed Northern compound was undertaken on 9 Mar 2022.

3. Performance Updates

- 3.1 In total there are 23 measures to be reported on however some of these do not have data available as they are either annual or bi-annual collection so have not been included.
- 3.2 Of the 14 Measures included on the report, 11 have a Green status and 3 have a Red status.

3.2.1 Further information regarding those showing as Red are set out below.

- **Number of trees planted** – Tree planting season commences late November and runs to mid-March. Woodland Trust delivered 318 less trees than requested in Q4 tranche. Also, 400 grey willow trees have been healed in (is a tree nursery term meaning that the trees that we received as bare root stock have been placed temporarily in a trench which has then been backfilled with soil to keep them alive and growing through this current growing season) at WECP and are being carried over for planting up to 22/23 Q3.
- **Number of public electric charging points** - There are 5 double charges on car parks so 10 installed in total. There are also 23 double fast chargers (so 46 chargers) on order ready for installation once the company has received the equipment. The 6 fast charges at Copse Road have not been included as they are not public and EV chargers in the borough which have been installed by others have also not been included.
- **Money raised for good causes by the Wyre community lottery** – Staff absence in the team has meant that we haven't managed to prioritise the promotion and recruitment of new groups to the community lottery. We are planning to increase our engagement with community groups during 2022/23 by providing funding roadshows featuring the community lottery.

Financial and legal implications	
Finance	<i>There are no financial implications</i>
Legal	<i>There are no legal implications</i>

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	x
equality and diversity	x
sustainability	x

risks/implications	✓ / x
asset management	x
climate change	x
ICT	x

health and safety	x
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Processing Personal Data

If the decision(s) recommended in this report will result in personal data being processed, a privacy impact assessment (PIA) will have been completed and signed off by the council's Data Protection Officer before the decision is taken (as required by the General Data Protection Regulations 2018).

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List of background papers:		
name of document	date	where available for inspection

List of appendices

N/A